

Delivering project scope

Expenditure and the use of contingency funding has been carefully monitored across the program and on every school's P21 project. With around 95% of projects now in construction, financial forecasts show that there is sufficient funding to deliver the **approved project scope at every school**.

Each school's project is unique and the scope items to be added back in will differ from school to school. However, generally it means that elements, like rainwater tanks, covered walkways and solar panels, that may have been removed early on to align project scope and budget, will now be delivered.

Unfortunately, it's not possible to reverse decisions to delete a project or reduce the size of a building. For example, if we have agreed to reduce the size of the Covered Outdoor Learning Area, then this can not be undone.

The timing of the delivery of these works will differ from school to school. For instance, the works may be delivered now if your school's project is still under construction, or later in the program if the Managing Contractor has already finished works on-site. All P21 works need to be completed by the end of financial year 2011/12.

Over the coming weeks, someone from the **BER Program Office will contact school Principals to discuss and confirm the scope items to be added back and the possible timeframe for these works**.

If school Principals want more information on this they can contact their Principal Liaison Officer. Current contact details are on the DET Intranet at: <https://detwww.det.nsw.edu.au/deptresources/majorprojects/ber/contactus/primarysch/index.htm>

BER delivery guidance